

20 year Benefit

| 20 year cost benefit of project | At 0% | 3% | 4% | 5% |
|---|------------|------------|------------|------------|
| Energy Saving year 1 - 11 | 2,599,646 | 3,157,561 | 3,250,424 | 3,345,083 |
| Energy Saving years 11 - 20 | 2,924,602 | 4,569,704 | 4,704,110 | 4,841,104 |
| | | | | |
| Reduced maintenance costs (without inflation) | 800,000 | 800,000 | 800,000 | 800,000 |
| | | | | |
| Less Loan repayment | -3,128,128 | -3,128,128 | -3,128,128 | -3,128,128 |
| | | | | |
| Net 20 year benefit | 3,196,120 | 5,399,137 | 5,626,406 | 5,858,059 |